

HARYANA

HOUSING

Notifi

The 9th

No. 5/1/86-I HG.—In exercise of the powers conferred on him under section 24 of the Haryana Housing Board, Haryana, Chandigarh is pleased to sanction the programme to be undertaken by the Housing Board, Haryana, Chandigarh

This programme is published here-under as required by Section 25 of the said Act. Particulars year 1986-87 :

PART—

SCHEDULE OF WORKS EXPENDITURE

Serial No.	Name of work/ Scheme	Category of houses	No. of houses	Estimated cost	Actual expenditure till 3/84	Actual expenditure in 1984-85
1	2	3	4	5	6	7
Continued Schemes						
1	Kalka Ph-I	LIG	132	26.26	17.85	5.75
		MIG	392	150.31	17.50	41.68
		HIG-I	148	108.22	28.30	31.72
		HIG(S)	4	5.50	0.66	0.28
		Shopping booths	11	1.99	1.63	—
			687	292.28	123.94	79.43
2	Panchkula, Sector-19	LIG	784	152.46	71.95	45.31
		Shopping booths	11	2.62	—	1.62
			795	155.08	71.95	46.93
3	Nangal Sodhian (Pinjore Ph-I)	LIG	263	43.61	—	—
		MIG	187	64.57	—	—
		HMT	450			
		Type-I	79	2.27	—	—
		Type-II	126	4.00	—	—
		Type-III	63	1.69	—	0.04
			268	116.14	—	0.04

GOVERNMENT

DEPARTMENT

cation

July, 1986

Housing Board Act, 1971 and all other powers enabling him in this behalf, the Governor of Haryana during the year 1986-87.

of the new and continued programme to be undertaken by the Housing Board, Haryana during the

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FOR 1986-87 (in lacs.)

Actual expenditure 1-4-85 to 30-6-85	Anticipated expenditure 1-7-85 to 31-3-86	Total achievement during 1985-86	Total achievement till 1985-86	Balance cost (5-11)	Anticipated for 1986-87	Remarks
8	9	10	11	12	13	14
0.19	2.47	2.66	26.26	—	—	
2.72	30.41	33.13	150.31	—	—	
4.40	27.30	31.70	91.72	16.50	11.50	
—	4.56	4.56	5.50	—	—	
—	0.36	0.36	1.99	—	—	
7.31	65.10	72.41	275.78	16.50	11.50	
4.06	18.27	22.33	139.59	12.87	10.87	
0.11	0.89	1.00	2.62	—	—	
4.17	19.16	23.33	142.21	12.87	10.87	
0.61	21.00	21.61	21.61	22.00	20.00	
0.46	31.11	31.57	31.57	33.00	30.00	
—	2.27	2.27	2.27	—	—	
0.32	3.68	4.00	4.00	—	—	
1.23	0.42	1.65	1.9	—	—	
2.62	58.48	61.10	61.14	55.00	50.00	

1	2	3	4	5	6	7
4	Ambala City	LIG	495	89.10	—	8.76
	Ph-II	MIG	310	111.60	—	19.90
		HIG	78	34.32	—	—
			883	235.02	—	28.66
5	Head Office	H.O. Building	1	50.00	—	0.16
	Building at Panchkula		1	50.00	—	0.16
6	Karnal,	LIG	608	112.00	50.83	40.78
	Sector-6	MIG	736	307.00	85.02	134.11
		HIG-I	160	120.19	5.03	57.97
		HIG(S)	5	6.88	0.66	3.21
			1509	546.07	141.54	236.07
7	Police Housing,	440 Sft.	70	39.85	20.61	12.32
	Kurukshetra	350 Sft.	10	4.46	1.28	1.73
		600 Sft.	14	10.51	3.20	0.81
		700 Sft.	2	1.75	0.36	0.65
			96	56.57	25.45	15.51
8	Police Housing,	660 Sft.	16	—	—	3.94
	Sonepat	(D/S)	68	60.13	—	0.72
		440 Sft.	8	—	—	1.63
		(D/S)				
		350 Sft.				
		(D/S)				
			92	60.13	—	6.29

8	9	10	11	12	13	14
8.40	49.94	58.34	67.10	22.00	20.00	
3.67	41.03	44.70	64.60	47.00	45.00	
—	23.32	23.32	23.32	11.00	10.00	
12.07	114.29	126.36	155.02	80.00	75.00	
—	—	—	0.16	49.84	5.00	
—	—	—	0.16	49.84	5.00	
1.06	13.83	14.89	106.50	5.50	5.00	
9.39	62.93	72.37	291.50	15.50	15.50	
3.16	43.53	46.69	109.69	10.50	10.00	
0.18	2.33	2.51	6.38	0.50	—	
13.79	122.67	136.46	514.07	32.00	30.00	
0.44	3.96	4.40	37.33	2.52	2.52	
0.33	0.62	0.95	3.96	0.50	0.50	
0.83	4.67	5.50	9.51	1.00	1.00	
—	0.74	0.74	1.75	—	—	
1.60	9.99	11.59	52.55	4.02	4.02	
4.09	23.72	27.81	31.75	} 13.86	10.00	
0.40	2.22	2.62	3.34			
2.02	7.53	9.55	11.18			
6.51	33.47	39.98	46.27	13.86	10.00	

1	2	3	4	5	6	7
9	Cheeka Ph. I	MIG(U)	32	11.97	2.93	5.73
		MIG(L)	6	1.91	0.53	1.05
			38	13.88	3.46	6.78
10	Panipat Sector 11-12	LIG	432	54.18	49.62	0.18
		MIG	307	79.02	69.10	0.80
		HIG(U)	186	107.02	91.51	2.37
		HIG(L)	64	27.37	24.31	0.03
			989	267.59	234.54	3.38
11	Kaithal	LIG	62	6.36	5.74	0.06
		MIG	52	9.50	8.38	—
		HIG(L)	10	3.87	3.46	—
		HIG(U)	16	7.62	7.04	—
			140	27.35	24.62	0.06
12	Hissar Ph. III	LIG	415	74.70	—	21.69
		MIG	174	62.64	—	0.43
		HIG	80	35.20	—	—
			669	172.54	—	22.12
13	Sirsa Ph. II	LIG(S/s)	207	37.26	—	4.67
		LIG(D/s)	238	49.44	0.02	21.38
		MIG(D/s)	72	40.57	0.04	10.53
		MIG(S/s)	104	37.44	—	5.12
			621	164.71	0.06	41.70
14	Police Housing Sirsa	Type I(D/s)	12	5.35	—	4.01
		Type II(D/s)	68	38.71	0.09	17.28
		Type III(D/s)	12	9.01	—	4.43
		Type IV(D/s)	2	1.75	0.01	1.05
			94	54.82	0.10	26.77
15	Faridabad Sector-29	LIG	1496	290.91	136.27	64.02
		MIG	404	171.24	46.21	65.57
		HIG-I	208	162.50	47.89	68.22
		HIG-II	88	77.69	27.78	21.99
			2196	702.34	258.15	219.80
16	Faridabad Sector-3	LIG	1932	422.63	—	62.59
		MIG	528	224.19	—	6.30
		HIG-I	120	99.68	—	—
		HIG-II	64	70.00	—	—
			2644	816.50	—	68.89
17	Nuh	LIG	52	11.38	0.08	4.47
		MIG	68	29.72	0.06	12.87
		HIG-I	12	9.97	1.00	1.38
			132	51.07	1.87	18.72

8	9	10	11	12	13	14
0.88	1.93	2.81	11.47	0.50	0.50	
0.04	0.29	0.33	1.91	—	—	
0.92	2.22	3.14	13.38	0.50	0.50	
—	2.00	2.00	51.80	2.38	2.38	
0.13	4.00	4.13	74.03	4.99	4.99	
0.90	4.00	4.90	98.78	8.24	8.24	
0.02	1.50	1.52	25.86	1.51	1.51	
1.05	11.50	12.55	250.47	17.12	17.12	
—	0.50	0.50	6.30	0.06	0.06	
0.24	0.50	0.74	9.12	0.38	0.38	
—	0.41	0.41	3.87	—	—	
—	0.50	0.50	7.54	0.08	0.08	
0.24	1.91	2.15	26.83	0.52	0.52	
9.50	32.51	42.01	63.70	11.00	10.00	
1.80	28.41	30.21	30.64	32.00	30.00	
—	13.20	13.20	13.20	22.00	20.00	
11.30	74.12	85.42	107.54	65.00	60.00	
5.72	21.37	27.09	31.76	5.50	5.00	
3.21	19.35	22.56	43.94	5.50	5.00	
0.55	27.95	28.50	39.07	1.50	1.00	
0.84	10.96	11.80	16.94	20.50	20.00	
10.32	79.63	89.95	131.71	33.00	31.00	
0.45	0.89	1.34	5.35	—	—	
1.74	10.00	11.74	29.11	9.60	9.60	
0.61	2.97	3.58	8.01	1.00	1.00	
0.01	0.68	0.69	1.75	—	—	
2.81	14.54	17.35	44.22	10.60	10.60	
7.05	71.57	78.62	278.91	12.00	10.00	
5.81	47.65	53.46	165.24	6.00	5.00	
3.35	37.04	40.39	156.50	6.00	5.00	
2.08	19.97	22.05	71.82	5.87	4.87	
18.29	176.23	194.52	672.47	29.87	24.87	
24.68	95.70	120.38	182.97	239.96	50.00	
1.07	30.90	31.97	38.27	185.92	80.00	
—	19.00	19.00	19.00	80.68	30.00	
—	—	—	—	70.00	10.00	
25.75	145.60	171.35	240.24	576.26	170.00	
1.07	2.99	4.06	9.34	2.04	1.54	
3.28	6.21	9.49	22.42	7.30	6.30	
0.85	3.55	4.40	6.78	3.19	2.69	
5.20	12.75	17.95	38.54	12.53	10.53	

1	2	3	4	5	6	7
18	Hathin	LIG	4	0.98	0.03	0.72
		MIG	20	9.00	3.39	3.34
		HIG	8	6.15	4.20	1.19
			32	16.13	7.62	5.25
19	Gurgaon Sector-7	LIG	334	66.80	—	—
		MIG	102	40.80	—	—
		HIG	49	24.50	—	—
			485	132.10	—	—
20	Cheeka Ph. II	LIG	63	12.60	—	—
		MIG	14	5.60	—	—
		HIG	15	7.50	—	—
			92	25.70	—	—
21	Kurukshetra Ph. III	LIG	63	12.40	—	—
		MIG	50	17.20	—	—
		HIG	24	12.00	—	—
			137	41.60	—	—
22	Sonepat Sector-15	EWS	100	10.00	—	—
		LIG	200	40.00	—	—
		MIG	100	40.00	—	—
		HIG	80	40.00	—	—
			480	130.00	—	—
RURAL HOUSING SCHEMES						
23	Barwala	Rural houses	51	3.06	—	0.29
			51	3.06	—	0.29
24	Vill. Dabra	Ditto	65	3.90	—	1.30
	Vill. Nalwa	Ditto	48	2.90	—	0.01
			113	6.80	—	1.31
25	Vill. Dulera Khurad	Ditto	50	5.88	—	2.08
	Vill. Sikri	Ditto	48			
			98	5.88	—	2.08
Total of continued Schemes				4143.36	893.30	830.24

8	9	10	11	12	13	14
—	0.23	0.23	0.98	—	—	
0.69	1.58	2.27	9.00	—	—	
—	0.76	0.76	6.15	—	—	
0.69	2.57	3.26	16.13	—	—	
—	50.00	50.00	50.00	16.80	15.00	
—	16.00	16.00	16.00	24.80	20.00	
—	6.50	6.50	6.50	18.00	10.00	
—	72.50	72.50	72.50	59.60	45.00	
—	10.00	10.00	10.00	2.60	2.60	
—	—	—	—	5.60	5.60	
—	—	—	—	7.50	7.50	
—	10.00	10.00	10.00	15.70	15.70	
—	10.00	10.00	10.00	2.40	2.40	
—	—	—	—	17.20	17.20	
—	—	—	—	12.00	12.00	
—	10.00	10.00	10.00	31.60	31.60	
—	—	—	—	10.00	10.00	
—	10.00	10.00	10.00	30.00	20.00	
—	—	—	—	40.00	15.00	
—	—	—	—	40.00	5.00	
—	10.00	10.00	10.00	120.00	50.00	
1.58	1.19	2.77	3.06	—	—	
1.58	1.19	2.77	3.06	—	—	
0.15	2.45	2.60	3.90	—	—	
0.14	2.75	2.89	2.90	—	—	
0.29	5.20	5.49	6.80	—	—	
1.31	2.49	3.80	5.88	—	—	
1.31	2.49	3.80	5.88	—	—	
127.82	1055.61	1183.43	2906.97	1236.39	663.83	

1	2	3	4	5	6	7
NEW SCHEMES						
1	Chakkarpur Sikanderpur	EWS	500	50.00	—	—
		LIG	200	40.00	—	—
		MIG	100	40.00	—	—
		HIG-I	100	50.00	—	—
			900	180.00	—	—
2	Jagadhri/Yamuna Nagar	LIG	100	20.00	—	—
		MIG	50	20.00	—	—
		HIG	50	25.00	—	—
			200	65.00	—	—
3	Panipat	EWS	200	20.00	—	—
		LIG	200	40.00	—	—
		MIG	100	40.00	—	—
		HIG	50	25.00	—	—
			550	125.00	—	—
4	Rohtak	EWS	100	10.00	—	—
		LIG	100	20.00	—	—
			200	30.00	—	—
				400.00	—	—
5	Jind-IV	LIG	200	20.00	—	—
		MIG	100	40.00	—	—
		HIG	50	25.00	—	—
			350	85.00	—	—
6	Narwana	LIG	70	14.00	—	—
		MIG	40	16.00	—	—
		HIG-I	23	11.50	—	—
			133	41.50	—	—
7	Rozka Mco Tentative	LIG	17	3.40	—	—
		MIG	9	3.60	—	—
		HIG	2	1.00	—	—
			28	8.00	—	—
8	Ferozepur Jhirka (Tentative)	LIG	28	5.60	—	—
		MIG	68	27.20	—	—
		HIG	8	4.00	—	—
			104	36.80	—	—
9	Punhana Tentative	LIG	60	12.00	—	—
		MIG	65	26.00	—	—
			125	38.00	—	—
10	Palwal Tentative	LIG	150	30.00	—	—
		MIG	100	40.00	—	—
		HIG	50	25.00	—	—
			300	95.00	—	—
11	Pehowa Tentative	LIG	100	20.00	—	—
		MIG	30	12.00	—	—
		HIG	20	10.00	—	—
			150	42.00	—	—
				746.30	—	—

8	9	10	11	12	13	14
—	—	—	—	50.00	20.00	
—	—	—	—	40.00	8.00	
—	—	—	—	40.00	10.00	
—	—	—	—	50.00	5.00	
—	—	—	—	180.00	43.00	
—	—	—	—	20.00	5.00	
—	—	—	—	20.00	5.00	
—	—	—	—	25.00	5.00	
—	—	—	—	65.00	15.00	
—	—	—	—	20.00	10.00	
—	—	—	—	40.00	25.00	
—	—	—	—	40.00	10.00	
—	—	—	—	25.00	5.00	
—	—	—	—	125.00	50.00	
—	—	—	—	10.00	10.00	
—	—	—	—	20.00	10.00	
—	—	—	—	30.00	20.00	
—	—	—	—	400.00	128.00	
—	—	—	—	20.00	10.00	
—	—	—	—	40.00	10.00	
—	—	—	—	25.00	5.00	
—	—	—	—	85.00	25.00	
—	—	—	—	14.00	4.00	
—	—	—	—	16.00	10.00	
—	—	—	—	11.50	9.00	
—	—	—	—	41.50	23.00	
—	—	—	—	3.40	3.40	
—	—	—	—	3.60	3.60	
—	—	—	—	1.00	1.00	
—	—	—	—	8.00	8.00	
—	—	—	—	5.60	3.00	
—	—	—	—	27.20	10.00	
—	—	—	—	4.00	3.00	
—	—	—	—	36.80	16.00	
—	—	—	—	12.00	5.00	
—	—	—	—	26.00	10.00	
—	—	—	—	38.00	15.00	
—	—	—	—	30.00	10.00	
—	—	—	—	40.00	5.00	
—	—	—	—	25.00	5.00	
—	—	—	—	95.00	20.00	
—	—	—	—	20.00	8.00	
—	—	—	—	12.00	5.00	
—	—	—	—	10.00	2.00	
—	—	—	—	42.00	15.00	
—	—	—	—	746.30	250.00	

Sr. No.	Name of Work/ Scheme	Category of houses	No. of houses	Estimated cost	Actual exp. till 3/84	Actual exp. in 84—85
1	2	3	4	5	6	7
1	Staff quarters Medical College. Rohtak	Type-III	42	31.92	—	—
		Type-IV	42	21.16	—	—
			84	53.08	—	—
	Total of New Schemes (b)			799.38	—	—
I	G. total of continued schemes (a) — New Schemes (b)			4942.74	893.30	830.24

Actual Exp. 1-4-85 to 30-6-85	Anticipa- ted exp. 1-7-85 to 31-3-86	Total achieve- ment during 85-86	Total achieve- ment till 85-86	Balance cost (5—11)	Anticipated for 1986-87	Remarks
8	9	10	11	12	13	14
—	—	—	—	31.92	20.00	
—	—	—	—	21.16	10.00	
—	—	—	—	53.08	30.00	
—	—	—	—	799.38	280.00	
127.82	1055.61	1183.43	2906.97	2035.77	943.83	

PART

Expenditure on development cost of land on continued Schemes

Sr. No.	Name of Work/ Scheme	Category of Houses	No. of Houses	Estimates cost	Actual Exp. till 3/84	Actual Exp. in 1984-85
1	2	3	4	5	6	7
I. CONTINUED SCHEME						
1	Kalka Phase I			40.35	3.26	7.60
2	Naggal Sodhian			82.33	—	6.80
3	Ambala City Ph. III			65.96	—	—
4	Police Housing, Kurukshetra			7.64	—	4.67
5	Police Housing Sonapat			9.86	—	—
6	Hissar Ph. III			50.30	—	—
7	Sirsa Ph. II			58.00	—	—
8	Police Housing, Sirsa			9.72	—	—
9	Nuh			20.00	—	3.54
10	Hathin			11.00	—	—
11	Cheeka Ph. II			11.62	—	—
Total I				366.78	3.26	22.61
II. NEW SCHEMES						
1	Chakkarpur Sikanderpur			98.75	—	—
2	Jagadhari/Yamuna Nagar			25.00	—	—
3	Jind IV			64.00	—	—
4	Narwana			10.00	—	—
5	Rozkameo			4.00	—	—
6	Ferozepur Jhirka			24.68	—	—
7	Puhana			20.32	—	—
8	Palwal			35.00	—	—
9	Pehowa			43.50	—	—
Total II				325.25	—	—
Total I+II				692.03	3.26	22.61

'B'

and New Schemes during 1986-87

(Amount in lacs)

Actual Exp. 1-4-85 to 6/85	Anticipated Exp. 1-7-85 to 31-3-86	Total Anti- cipated during 1985-86	Total achieve- ment till 1985-86	Balance Cost 5(—)11	Anticipated for 1986-87	Remarks
8	9	10	11	12	13	14
—	27.49	27.49	38.35	2.00	2.00	
—	35.00	35.00	41.80	40.53	40.53	
—	50.00	50.00	50.00	15.96	15.96	
0.27	2.70	2.97	7.64	—	—	
—	7.00	7.00	7.00	2.86	2.86	
—	30.00	30.00	30.00	20.30	20.30	
—	35.00	35.00	35.00	23.00	23.00	
—	5.00	5.00	5.00	4.72	4.72	
0.81	15.65	16.46	20.00	—	—	
—	9.00	9.00	9.00	2.00	2.00	
—	3.50	3.50	3.50	8.12	8.12	
1.08	220.34	221.42	247.29	119.49	119.49	
—	—	—	—	98.75	30.00	
—	—	—	—	25.00	10.00	
—	—	—	—	64.00	10.00	
—	—	—	—	10.00	5.00	
—	—	—	—	4.00	4.00	
—	—	—	—	24.68	10.00	
—	—	—	—	20.32	5.00	
—	—	—	—	35.00	5.00	
—	—	—	—	43.50	5.00	
—	—	—	—	325.25	84.00	
1.08	220.34	221.42	247.29	444.74	203.49	

PART

Expenditure to be incurred on

Sr. No.	Name of Work/ Scheme	Category of Houses	No. of Houses	Estimated cost	Actual Exp. till 3/84	Actual Exp. in 1984-85
1	2	3	4	5	6	7
1	Kalka, Ph. I	—	—	—	—	—
2	Panchkula Sec. 19 Panchkula Ph. I, II and III	—	—	—	—	11.85
3	Naggal Sodhian Pinjore	—	—	—	—	—
4	Ambala City Ph. II Ambala Cantt. Ph. I }	—	—	—	—	8.96
5	Karnal, Police Housing, Sonapat, Police Housing, Kurukshetra	—	—	—	—	—
6	Hissar Ph. II	—	—	—	—	43.05
7	Panipat	—	—	—	—	—
8	Sirsa Ph. II	—	—	—	—	—
9	Faridabad Sec. 29	—	—	—	—	—
10	Nuh and Hathin	—	—	—	—	—
11	Rewari	—	—	—	—	33.85
12	Experimental and Research	—	—	—	—	—
13	Rural Housing, FBD-I	—	—	—	—	17.66
14	Rural Housing Ph. II Hissar	—	—	—	—	7.21
15	Rural Housing of Karnal Div.	—	—	—	—	1.88
16	Gurgaon Ph. II	—	—	—	—	6.88
17	Adampur	—	—	—	—	0.73
Total		—	—	—	—	132.07

C

Finalisation of completed colonies.

(in lacs)

Actual Exp. 1-4-85 to 6/85	Anticipated Exp. 1-7-85 to 31-3-86	Total achieve- ment during 1985-86	Total achieve- ment till 31-3-86	Balance cost (5-11)	Anticipated for 1986-87	Remarks
8	9	10	11	12	13	14
—	—	—	—	—	5.00	
—	—	—	—	—	3.00	
—	—	—	—	—	5.00	
—	—	—	—	—	5.00	
—	—	—	—	—	2.00	
—	—	—	—	—	5.00	
—	—	—	—	—	2.00	
—	—	—	—	—	2.00	
—	—	—	—	—	5.00	
—	—	—	—	—	2.00	
1.75	—	—	—	—	1.00	
—	—	—	—	—	2.00	
—	—	—	—	—	1.00	
—	—	—	—	—	0.50	
—	—	—	—	—	0.50	
—	—	—	—	—	—	
—	—	—	—	—	—	
1.75	—	—	—	—	41.00	

R. S. MAAN,

Commissioner and Secretary to Government, Haryana,
Housing Department.